

**LPTP Budget/Executive Meeting Minutes**  
**October 22, 2012**  
**Mrs. Peterson's Office**

- **Meeting Openings**

- **Call To Order**

Meeting called to order at 4:30 p.m.

- **Attendance**

Karen Prusi- President, Barb Oglesby- Vice President, Emily Rushford-Secretary, BJ Heggaton-Treasurer, Diane Faust-SHINE Coordinator, Julie Peterson-Principal

- **Budget**

- A. Young Authors - \$2500
- B. Planners - \$1300
- C. 4<sup>th</sup> Grade Field Trip – Proposal needed by Nov. 28
- D. Friendship Festival - \$2500 +\$200 for Jess
- E. Teacher's checks - \$2,000
- F. Chorus bussing to nursing homes, etc. - \$500
- G. Barry James/Iron Museum (submitted by Keri Bath) - \$594
- H. Staff Appreciation - \$500
- I. LPTP Babysitting - \$200
- J. % of Fall Fundraiser for large school gift - \$3,000
- K. NMU Play - \$4,000 total (\$7,000 total – ask for \$3/child or use box tops to defer costs
- L. Shine Position - \$6,000

**OTHER**

- TV's for current classrooms. High School has equipment to convert videos to DVD, which can be run off the computers and projected overhead. Or buy a couple and share throughout the school.
- Award Sponsorship – BJ will price out items and email board with suggestions. Will need approximately 600/trimester.
- Wellness Month bussing help – Have not paid bussing for the past 2 years, there is a special account for wellness.
- Music Props for Concerts - \$250 + a chorus t-shirt for helper.
- SHINE Laptop - \$1500

- **No Wreath Sale**

- **Clothing Resale Recap Discussion**

Honor Society was very helpful. There was some chaos with child volunteers, Julie will support a “not” policy concerning no volunteers under 18. Diane will follow-up with Joellyn Kainulainen on if policy was followed when items were dropped off.

